

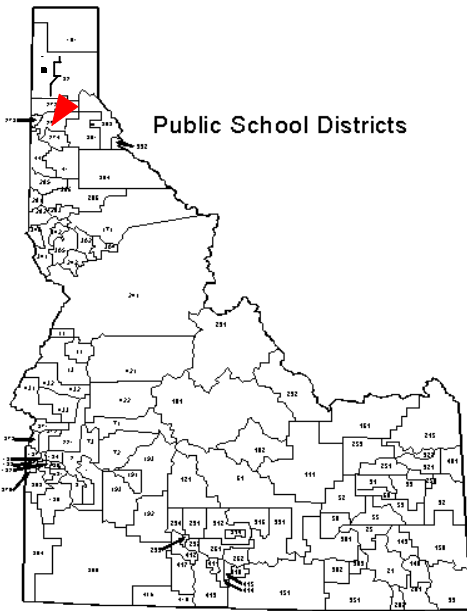
Coeur d' Alene District #271

Kootenai County

311 North 10th Street, Coeur d' Alene, ID. 83814

Phone: (208) 664-8241 Fax: (208) 664-1748

David L. Rawls, Superintendent.



District Characteristics 2000-01

Fall Enrollment 2000-01	9,423	Special Education:	
Average Daily Attendance	8,844	Special Education Students	992
State Ranking per ADA	6	Gifted and Talented Students	1,121
Number of Schools (sites):		Number of LEP Students**	28
Elementary	10	National School Lunch Program:	
Secondary	8	Average Daily Participation	4,855
Number of Accredited Schools:		Free and Reduced Meals	3,234
Approved	14	Lunch Price - Elementary	\$1.75
Approved with Merit	2	Lunch Price - Secondary	\$2.00
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	2,688
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	583	* Certificates of Completion issued at a district level	
Other Completions*	7	** Limited English Speaking (LEP)	

Superintendent's Highlights

We began the year by opening our 10th elementary school and piloting a more rigorous and relevant K-12 curriculum in more than one-third of our classrooms.

After being selected for the J.A. & Kathryn Albertson Foundation's Creating High Performance Schools Initiative, we were able to accelerate our efforts to align curriculum to the State Performance Standards, develop an assessment program to measure student achievement and provide staff development to accomplish our goals.

Once again, all our schools were fully accredited – two with “merit” status – and many staff members received state and regional awards.

Voters showed their support in May by giving a 77.54 % approval to the two-year levy that represents 8 % of our operating budget.

We continue to explore ways to improve efficiencies in instruction and operations, and to offer more options for student learning.

Progress Towards Meeting District Goals

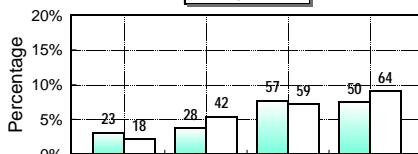
2000-01 Goals	Progress
Begin implementation of rewritten curriculum	Newly aligned curriculum was piloted by 150 teachers this year
Align instruction to written curriculum	Staff development opportunities were increased
Enhance leadership skills of principals	A new walk-through supervision model was implemented at all schools
Upgrade technology delivery and use	Fiber optic network was installed; district and all school websites were redesigned
Develop policies that support strategic plan	Completed the revision process on one-third of district policies
Continue efforts on school safety/climate	Provided training and materials to support School Emergency Response Plan

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.45%	45.95%	95.40%
Black	0.19%	0.35%	0.54%
Hispanic	1.41%	1.17%	2.58%
Nat. Amer.	0.30%	0.26%	0.56%
Asian	0.47%	0.45%	0.92%
Total	51.82%	48.18%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	3.15%	3.79%	7.71%	7.56%
00-01	2.22%	5.41%	7.23%	9.07%

Numbers in graph represent actual dropout counts per grade

Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$14,657,187	32.55%	\$21,095,129	34.84%
Other Sources	1,080,425	2.40%	4,282,738	7.07%
State	29,275,132	65.01%	31,445,979	51.93%
Federal	19,407	0.04%	3,733,179	6.16%
Total	\$45,032,151	100.00%	\$60,557,025	100.00%

Supplemental Information:

Property Tax Replacement	\$3,389,988
Lottery Revenues	\$343,400
Technology Grant	\$316,749

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$28,363,832	64.37%		
M & O Support Programs	15,703,086	35.63%		
M & O Other	1,062	0.00%		
Total M & O	\$44,067,980	100.00%	\$4,983	87
Total ALL Funds	\$57,094,788	100.00%	\$6,456	86

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$3,235,360,083	\$365,825	30
Total General M & O Levies	0.003143379		10
Total District Levies	0.006389404		39

Staff Data 2000-01

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	241.50	19	Beginning Salary on Schedule	\$22,801
Secondary Teachers	248.50	17	Highest Salary on Schedule	\$47,741
Administrators	32.00	276	Average Elementary Teacher's Salary	\$38,781 17
Other Certified Staff	45.40	195	Average Secondary Teacher's Salary	\$38,819 12
Total Certified Staff	567.40	16	Superintendent's Salary	\$95,170 7
Total Non-Certified Staff	295.90	30		

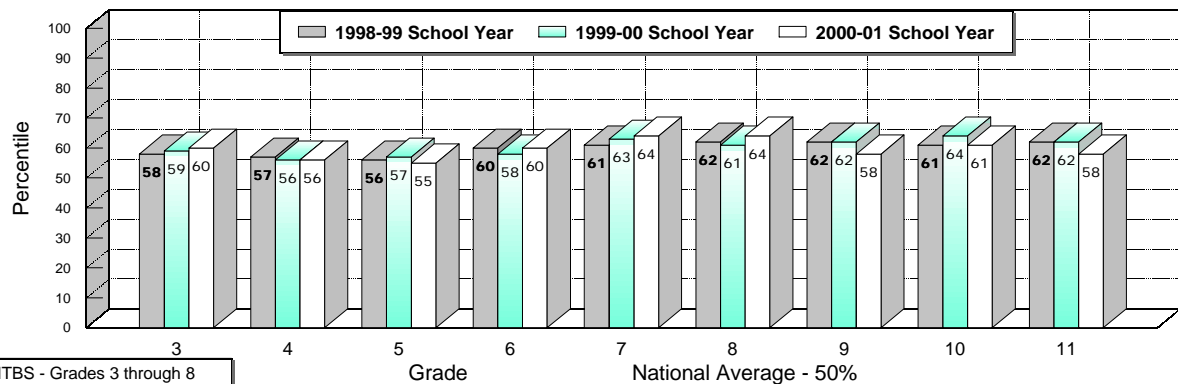
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



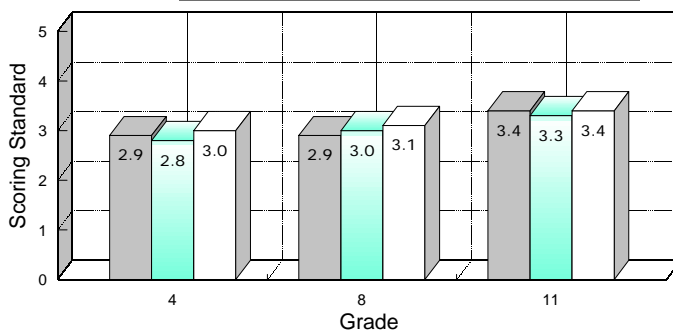
Testing Information 2000-01

Standard Testing Results

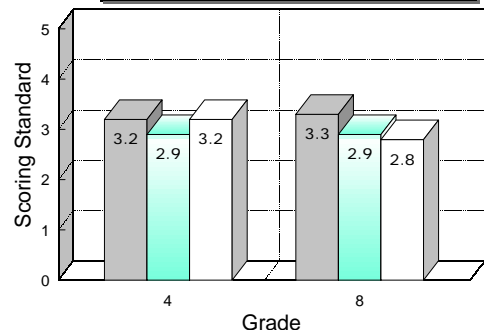
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



1998-99 School Year 1999-00 School Year 2000-01 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal